Table 1: Waste and Organics Funding Breakdown

\$5,280,000	2.40%
-\$3,960,000	
\$9,240,000	
\$3,366,000	1.53%
\$330,000	
\$682,000	
\$1,430,000	
\$924,000	
	\$1,430,000 \$682,000 \$330,000 <b>\$3,366,000</b> \$9,240,000 -\$3,960,000

<sup>\*</sup>Year round, bi-weekly waste collection and phasing out of Green Cart Program once citywide curbside organics program is in place